

SUBJECT: COSTS / CHARGES FOR THE YEAR 2018.

Subject matter of procurement / cost	Estimated value (HRK)	Contract/Framework Agreement/Order Agreement drawn up?	Remark
Staff	573.086,02	YES	CONTRACT OF WORK
Office and administration	85.962,90	YES/NO	It depends about amount of tender, related to Internal rules procedures.
Travel and accomodation	160.000,00	YES	TRAVEL WARRANT
External expertise and services	300.000,00	YES	SERVICES CONTRACT
Equipment expenditure	45.000,00	YES/NO	BILL/CONTRACT;It depends about amount of tender, related to Internal rules procedures.

U Rijeci, 01.01.2018.




Klaster  
intermodalnog  
prijevoza

dr. sc. Marijan Cukrov